TABLE~88 HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 1983, FY 2006-FY

Harris-Stowe	37,081 \$53, 05,084 \$9, 60,898 \$16, 18,060 \$21, 69,381 \$20, 81,984 \$29, 56,623 \$43, 15,215 \$80, 17,207 \$40, 89,575 \$401,	,810,682 ,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361	\$54,963,213 \$10,017,401 \$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$447,734,189 \$81,930,532 \$41,594,223 \$41,594,223	\$57,271,668 \$10,438,132 \$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819 \$771,416,449	\$59,677,078 \$10,876,534 \$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165 \$807,901,766	\$60,893,439 \$11,390,404 \$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364 \$841,320,427
PUBLIC BACCALAUREATE AND HIGHER DEGREE- GRANTING INSTITUTIONS         \$20,4           Central         \$20,4           Harris-Stowe         \$3,0           Lincoln         \$6,1           Missouri Southern         \$6,4           Missouri Western         \$7,1           Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	37,081 \$53, 105,084 \$9, 60,898 \$16, 18,060 \$21, 69,381 \$20, 81,984 \$29, 156,623 \$43, 15,215 \$80, 17,207 \$40, 189,575 \$401,	,827,478 ,810,682 ,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361	\$54,963,213 \$10,017,401 \$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$57,271,668 \$10,438,132 \$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$59,677,078 \$10,876,534 \$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$60,893,439 \$11,390,404 \$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849
AND HIGHER DEGREE-GRANTING INSTITUTIONS           Central         \$20,4           Harris-Stowe         \$3,0           Lincoln         \$6,1           Missouri Southern         \$6,4           Missouri Western         \$7,1           Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	05,084 \$9,060,898 \$16,018,060 \$21,069,381 \$20,081,984 \$29,075,6623 \$43,015,215 \$80,017,207 \$40,089,575 \$401,000 \$16,00	,810,682 ,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361	\$10,017,401 \$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$10,438,132 \$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$10,876,534 \$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$11,390,404 \$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
AND HIGHER DEGREE-GRANTING INSTITUTIONS           Central         \$20,4           Harris-Stowe         \$3,0           Lincoln         \$6,1           Missouri Southern         \$6,4           Missouri Western         \$7,1           Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	05,084 \$9,060,898 \$16,018,060 \$21,069,381 \$20,081,984 \$29,075,6623 \$43,015,215 \$80,017,207 \$40,089,575 \$401,000 \$16,00	,810,682 ,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361	\$10,017,401 \$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$10,438,132 \$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$10,876,534 \$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$11,390,404 \$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
GRANTING INSTITUTIONS           Central         \$20,4           Harris-Stowe         \$3,0           Lincoln         \$6,1           Missouri Southern         \$6,4           Missouri Western         \$7,1           Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	05,084 \$9,060,898 \$16,018,060 \$21,069,381 \$20,081,984 \$29,075,6623 \$43,015,215 \$80,017,207 \$40,089,575 \$401,000 \$16,00	,810,682 ,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361	\$10,017,401 \$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$10,438,132 \$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$10,876,534 \$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$11,390,404 \$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Central	05,084 \$9,060,898 \$16,018,060 \$21,069,381 \$20,081,984 \$29,075,6623 \$43,015,215 \$80,017,207 \$40,089,575 \$401,000 \$16,00	,810,682 ,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361	\$10,017,401 \$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$10,438,132 \$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$10,876,534 \$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$11,390,404 \$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Harris-Stowe	05,084 \$9,060,898 \$16,018,060 \$21,069,381 \$20,081,984 \$29,075,6623 \$43,015,215 \$80,017,207 \$40,089,575 \$401,000 \$16,00	,810,682 ,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361	\$10,017,401 \$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$10,438,132 \$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$10,876,534 \$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$11,390,404 \$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Lincoln         \$6,1           Missouri Southern         \$6,4           Missouri Western         \$7,1           Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	60,898 \$16, 18,060 \$21, 69,381 \$20, 81,984 \$29, 56,623 \$43, 15,215 \$80, 17,207 \$40, 89,575 \$401,	,752,592 ,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361 \$	\$17,125,184 \$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$18,856,828 \$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$19,780,813 \$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$20,587,974 \$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Missouri Southern         \$6,4           Missouri Western         \$7,1           Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	.18,060 \$21, 69,381 \$20, 81,984 \$29, 56,623 \$43, .15,215 \$80, .17,207 \$40, 89,575 \$401,	,112,134 ,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361 \$	\$21,539,003 \$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$23,436,308 \$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$25,597,158 \$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$26,698,029 \$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Missouri Western         \$7,1           Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	69,381 \$20, 81,984 \$29, 56,623 \$43, 15,215 \$80, 17,207 \$40, 89,575 \$401,	,766,117 ,866,436 ,832,008 ,295,971 ,768,154 ,819,361 \$	\$21,197,492 \$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$22,358,627 \$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$23,588,351 \$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$24,436,075 \$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Northwest         \$11,2           Southeast         \$17,7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	\$81,984 \$29,0 56,623 \$43,0 15,215 \$80,0 17,207 \$40,0 89,575 \$401,0	,866,436 ,832,008 ,295,971 ,768,154 ,819,361 \$	\$30,484,455 \$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$31,764,802 \$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$33,098,924 \$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$33,626,243 \$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Southeast         \$17.7           Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	\$56,623 \$43, \$15,215 \$80, \$17,207 \$40, \$89,575 \$401,	,832,008 ,295,971 ,768,154 ,819,361 \$	\$44,734,189 \$81,930,532 \$41,594,223 \$412,991,189	\$46,640,471 \$86,371,614 \$43,341,180 \$430,936,819	\$48,646,011 \$89,999,222 \$45,161,510 \$451,476,165	\$49,818,221 \$92,197,829 \$45,917,849 \$475,754,364
Missouri State         \$25,4           Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	\$15,215 \$80, \$17,207 \$40, \$89,575 \$401,	,295,971 ,768,154 ,819,361 \$	\$81,930,532 \$41,594,223 \$412,991,189	\$86,371,614 \$43,341,180 \$430,936,819	\$89,999,222 \$45,161,510 \$451,476,165	\$92,197,829 \$45,917,849 \$475,754,364
Truman         \$14,0           University of Missouri System         \$177,5           Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9	17,207 \$40, 89,575 \$401,	,768,154 ,819,361 \$	\$41,594,223 \$412,991,189	\$43,341,180 \$430,936,819	\$45,161,510 \$451,476,165	\$45,917,849 \$475,754,364
University of Missouri System   \$177,5     Subtotal   \$289,2     PUBLIC CERTIFICATE AND     ASSOCIATE DEGREE-    GRANTING INSTITUTIONS     Crowder   \$8     East Central   \$1,4     Jefferson   \$2,3     Linn State     Metropolitan CC   \$8,4     Mineral Area   \$1,2     Moberly   \$9	89,575 \$401,	,819,361 \$	\$412,991,189	\$430,936,819	\$451,476,165	\$475,754,364
Subtotal         \$289,2           PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Metropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9						
PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS  Crowder \$8 East Central \$1,4 Jefferson \$2,3 Linn State Metropolitan CC \$8,4 Mineral Area \$1,2 Moberly \$9	51,108 \$718,	,850,933 \$	\$736,576,881	\$771,416,449	\$807,901,766	\$841,320,427
ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Wetropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9						
ASSOCIATE DEGREE- GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Wetropolitan CC         \$8,4           Mineral Area         \$1,2           Moberly         \$9						
GRANTING INSTITUTIONS           Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Wetropolitan CC           Metropolitan Area         \$1,2           Moberly         \$9						
Crowder         \$8           East Central         \$1,4           Jefferson         \$2,3           Linn State         Wetropolitan CC           Metropolitan Area         \$1,2           Moberly         \$9						
East Central         \$1,4           Jefferson         \$2,3           Linn State         Wetropolitan CC           Mineral Area         \$1,2           Moberly         \$9						
Sefferson	65,971 \$4,	,501,655	\$4,568,730	\$4,749,542	\$4,933,729	\$4,933,729
Linn State Metropolitan CC \$8,4 Mineral Area \$1,2 Moberly \$9	44,429 \$5,	,225,206	\$5,303,061	\$5,512,935	\$5,726,726	\$5,726,726
Metropolitan CC \$8,4 Mineral Area \$1,2 Moberly \$9	08,939 \$7,	,666,780	\$7,781,015	\$8,088,956	\$8,402,646	\$8,402,646
Mineral Area \$1,2 Moberly \$9	0 \$4,	,540,164	\$4,634,133	\$4,926,265	\$5,236,620	\$5,390,771
Moberly \$9	24,449 \$31,	,851,545	\$32,326,133	\$33,605,472	\$34,908,693	\$34,908,693
•	23,031 \$5,0	,023,128	\$5,097,973	\$5,299,730	\$5,505,253	\$5,505,253
N 4 G . 1	01,411 \$4,	,854,349	\$5,015,941	\$5,256,876	\$5,521,617	\$5,521,617
North Central \$5	29,954 \$2,	,479,665	\$2,516,612	\$2,616,209	\$2,717,665	\$2,717,665
Ozarks Tech.	\$9,	,363,824	\$9,763,725	\$10,491,658	\$11,259,691	\$11,259,691
State Fair \$1,2	48,782 \$5,	,325,886	\$5,405,242	\$5,619,160	\$5,837,071	\$5,837,071
St. Charles	\$7,	,013,917	\$7,362,077	\$7,944,935	\$8,529,388	\$8,529,388
St. Louis CC \$17,9		,799,718	\$46,482,134	\$48,321,711	\$50,195,627	\$50,195,627
Three Rivers \$1,0		,232,393	\$4,407,184	\$4,616,779	\$4,839,311	\$4,839,311
Subtotal \$35,9	25,726 \$45,		\$140,663,960	\$147,050,228	\$153,614,037	\$153,768,188
PUBLIC INSTITUTION TOTAL \$325,2	25,726 \$45, 987,583 \$4,	,878,230 \$				
indicates that the institution was not open.	225,726 \$45,° 987,583 \$4,° 960,275 \$137,°		\$877,240,841	\$918,466,677	\$961,515,803	\$995,088,615

## NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions.

FY 2002 excludes \$50,000 appropriation for research related to postsecondary technical education initiatives. Also excluded is \$3,400,000 one-time appropriation from the Healthy Families Trust Fund-Health Care Treatment and Accessibility Fund to the University of Missouri for a telemedicine

FY 2002 experienced withholdings of \$139,020,811.

FY 2003 experienced withholdings of \$29,340,636.

 $FY~2006~University~of~Missouri~System~includes~a~\$1,\!000,\!000~appropriation~for~UMKC~School~of~Dentistry.$ 

SOURCE: House Bill 3